

COLLEGE ASSOCIATION MINUTES

July 2, 2012

Present: Tatyana Gleyzer, Robbie Hassel, Hui Ting Jiang, Ben Josen, Michael Schliefer, Steven Wendel, Clay Williams, Teneia Wooten, Jason Young

Guests: Eunice Lewis-Broome (Chair, non-voting member)
 Nicole Hector –Hutchinson (non-voting representative of the College Association office)
 Sharmeen Ahmed (non-voting member)

Written Proxy: N/A

1. Approval of Minutes

June 19, 2012

Unanimously Approved

2. Budgets

EARMARK

College Association	\$119,530.66	Unanimously Approved	*1
Counseling & Wellness Services	\$50,128.45	Unanimously Approved	*2
Intercollegiate Athletics	\$340,233.44	Unanimously Approved	
Intramural Recreation	\$177,355.67	Unanimously Approved	*3
Student Activities	\$125,824.92	Unanimously Approved	*4
		for different amount	
Welfare Rights Initiative	\$102,388.93	Approved	*5

Notes:

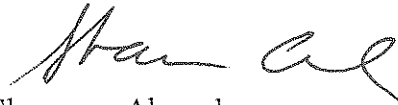
1. The final total for the College Association budget should be \$119,530.66. Incorrect totals were removed from the budget.
2. Counseling and Wellness' budget did not indicate the total price for oxygen which Leslie Ader said should be removed. Nicole advised to leave the item on the list but in the future not to include the prices for items and to report an approximate budget.
3. Clarification was made regarding the equipment event assistant- payment is made from two different payrolls. A request was made to obtain a list of the "various office supplies" and "various sports specific supplies".
4. Student Activities total contractual services budget was reduced from \$52,381.92 to \$42,381.92. The budget was approved in the amount of \$115,824.92.
5. Request was made to obtain data regarding the number of students utilizing Welfare Rights Initiative services on campus. Jason Young abstained from the vote and requested further data to support their proposed budget.

Administrative:

- CA will request all programs who receive student activity money to submit information about their programs (i.e. data) in addition to providing their mission statement and general information.

- The College Association office and Student Activities are working together to create an online payment system for clubs which should be implemented in the fall semester.
- Discussion ensued about having USG create a referendum which would give a percentage of its money to fund the Student Activities office. This would eliminate the need of depending upon a surplus. A proposition for Tatyana to provide data and Teneia to create a formal presentation for the new executive board and senators of USG and GSA were agreed upon.
- Tatyana would like the CA committee to meet with The Green Initiative again to review the exemption that was given to them about their surplus last year. They should be following the same protocol as other clubs and programs.

Submitted by,



Sharmeen Ahmed